

## **The Appendix Section**

**This section of the budget contains the following information:**

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## Changes In Net Assets- Last Seven Fiscal Years

	2013	2012	2011	2010	2009	2008	2007
Expenses:							
Governmental activities:							
General government	\$ 12,352	\$ 12,567	\$ 12,549	\$ 14,433	\$ 14,551	\$ 20,241	\$ 11,110
Public safety	31,136	30,704	31,719	31,548	29,854	27,794	24,268
Public works	25,065	31,689	25,183	24,696	28,190	24,493	27,278
Health and welfare	7,243	6,003	6,327	5,656	6,445	5,914	5,995
Libraries	3,032	3,121	2,739	2,651	2,933	2,536	2,369
Parks and recreation	3,345	3,926	3,201	2,972	3,032	3,442	3,175
Education	128,708	133,432	123,128	122,597	122,846	146,877	108,150
Miscellaneous						837	694
Interest on long-term debt	3,041	2,070	2,830	2,246	2,063	2,054	2,335
Total Governmental Activities Expenses	213,922	223,512	207,676	206,799	209,914	234,188	185,374
Business-type activities:							
Water	7,066	6,775	6,529	6,208	6,458	5,936	6,154
Total primary government expenses	220,988	230,287	214,205	213,007	240,124	240,124	191,528
Program revenues:							
Governmental activities:							
Charges for services							
General Government	2,151	2,114	2,310	2,481	2,367	2,914	3,490
Public Works	7,380	7,263	7,138	6,582	6,710	6,213	6,325
Education	1,405	1,850	1,903	2,132	2,077	2,380	2,247
Other	1,839	2,693	2,431	2,492	2,296	2,352	1,917
Operating grants and contributions	69,848	73,300	69,468	68,554	67,428	94,611	57,800
Capital grants and contributions	8,696	42,600	10,704	4,014	2,896	3,833	8,641
Total Governmental Activities Program Revenues	91,319	129,820	93,954	86,255	83,774	112,303	80,420
Business-type activities:							
Charges for services	\$ 7,259	\$ 6,838	\$ 6,327	\$ 5,668	\$ 5,393	\$ 5,497	\$ 5,428
Capital grants and contributions	25	27	8	33	30	90	209
Total business-type activities program revenues	7,284	6,865	6,335	5,701	5,423	5,587	5,637
Total primary government program revenues	98,603	136,685	100,289	91,956	89,197	117,890	86,057
Net (expense) revenue:							
Governmental activities	(122,603)	(93,692)	(113,722)	(120,544)	(126,140)	(121,885)	(104,954)
Business-type activities	218	90	(194)	(507)	(1,035)	(349)	(517)
Total primary government net expense	(122,385)	(93,602)	(113,916)	(121,051)	(127,175)	(122,234)	(105,471)
General revenues and other changes in net assets:							
Governmental activities:							
Property taxes	125,518	117,982	117,274	110,752	111,163	106,391	103,644
Grants and contributions not restricted to specific purpose	5,199	7,504	4,354	4,553	5,421	6,548	6,409
Unrestricted investment earnings	347	354	302	396	1,332	2,944	3,700
Other general revenues	770	150	2	25	82	296	147
Total governmental activities	131,834	125,990	121,932	115,726	117,998	116,179	113,900
Business-type activities:							
Unrestricted investment earnings	405	(329)	949	451	661	320	325
Total business-type activities	405	(329)	949	451	661	320	325
Total primary government	\$ 132,239	\$ 125,661	\$ 122,881	\$ 116,177	\$ 118,659	\$ 116,499	\$ 114,225
Changes in net assets:							
Governmental activities	9,231	32,298	8,210	(4,818)	(8,142)	(5,706)	8,946
Business-type activities	623	(239)	755	(56)	(374)	(29)	(192)
Total Primary Government	\$ 9,854	\$ 32,059	\$ 8,965	\$ (4,874)	\$ (8,516)	\$ (5,735)	\$ 8,754
Notes:							
(1) Schedule prepared on the accrual basis of accounting							
(2) The City began to report accrual information when it implemented GASB Statement 34 in fiscal year 2002.							

## Principal Property Taxpayers

Taxpayer	October 1, 2011			October 1, 2002		
			Percentage			Percentage
			Of Total			Of Total
	Taxable		City	Taxable		City
	Assessed		Taxable	Assessed		Taxable
	Value	Rank	Assessed	Value	Rank	Assessed
	Value		Value	Value		Value
ESPN	\$ 308,579,320	1	6.79%	\$ 114,687,790	1	3.9%
***Odgen Martin Corporation				38,095,290	2	1.3%
Connecticut Light & Power	35,880,330	3	0.79%	21,027,920	3	0.7%
Theis Precision Steele	15,884,190	10	0.35%	18,422,650	4	0.6%
Webster Bank				15,461,170	5	0.5%
Carptener Realty Company	23,754,950	5	0.52%	11,844,930	8	0.4%
Barnes Group				14,488,500	6	0.5%
Otis Elevator				11,977,840	7	0.4%
Federal Realty Investment Trust	22,553,930	6	0.50%	11,324,220	9	0.4%
Lake Compounce	17,408,130	8	0.38%			
Covanta	42,720,780	2	0.94%			
**Bristol Industrial Partners, LLC/Bristol Center LLC	34,424,950	4	0.76%	9,257,500	10	0.3%
****Winstanley Enterprises	22,283,100	7	0.49%			
Elk Bristol CommonsLLC/Elias Kalimian	16,664,200	9	0.37%			
Total	\$ 540,153,880		11.9%	\$ 266,587,810		9.00%
October 1, 2011 Assessment	\$					
Source: City of Bristol, Office of Tax Assessor						
**New ownership as of 10/1/2007						
***Real Estate ownership entity for Covanta						
****WE 383 Middle Street LLC, previously Superior Electric Corp.						

### Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years

	2013	2012	2011	2010	2009
Revenues:					
Taxes and assessments	\$ 124,646	116,805	\$ 116,771	\$ 110,803	110,097
Interest and lien fees on delinquent taxes and assessments	1,024	750	927	1,073	1,087
Licenses, permit and fees	6,971	7,397	6,983	6,184	6,241
Intergovernmental	82,065	122,110	83,270	75,924	74,737
Charges for services	5,557	6,222	6,337	7,314	6,834
Income on investments	318	318	264	347	1,206
Miscellaneous	2,935	2,018	1,895	1,706	1,724
Total revenues	223,516	255,620	216,447	203,351	201,926
Expenditures:					
General government	7,192	7,119	6,820	7,294	7,264
Public safety	22,336	21,610	22,250	21,799	21,181
Public works	18,806	22,437	17,804	17,111	21,280
Health and welfare	6,037	6,099	6,095	5,488	6,265
Libraries	2,016	2,306	1,976	1,981	1,969
Parks and recreation	2,495	2,822	2,433	2,396	2,487
Education	107,414	111,168	106,565	106,740	105,358
Citywide:					
Employee benefits and pensions	3,349	3,898	4,393	2,637	2,702
Insurance	586	967	465	589	681
Miscellaneous	946	514	1,352	792	758
Capital outlay	27,462	55,434	19,760	10,521	15,309
Debt service:					
Principal retirement	6,645	4,545	4,575	4,570	4,935
Interest and fiscal charges	3,191	2,620	2,002	2,292	2,009
Refunding bond issuance cost					
Total expenditures	208,475	241,539	196,490	184,210	192,198
Excess of revenue over (under) expenditures	15,041	14,081	19,957	19,141	9,728
Other financing sources (uses):					
Transfers in	20660	14,946	12,665	13,797	14,150
Transfers out	-46937	(39,124)	(37,217)	(37,620)	(36,165)
Proceeds from capital leases					8,900
Proceeds from borrowing			39,587		
Proceeds from refunding		21,823			
Premium on refunding bonds issued		2,932			66
Payment to refunded bond escrow agent		(24,569)	1,096		
Total other financing sources (uses)	(26,277)	(23,992)	16,131	(23,823)	(13,049)
Net change in fund balances	\$ (11,236)	(9,911)	36,088	\$ (4,682)	(3,321)
Debt Service as a Percentage of Noncapital Expenditures	5.5%	3.9%	3.8%	4.0%	4.0%
Note 1: Schedule prepared on the modified accrual basis of accounting					
Note 2: Data presented for years prior to the implementation of GASB #34 (2002) has been restated to conform with current governmental funds structure					

**Changes in Fund Balances, Governmental Funds- Last Ten Fiscal Years  
(continued)**

	2008	2007	2006	2005	2004
Revenues:					
Taxes and assessments	\$ 105,520	\$ 102,760	\$ 99,958	\$ 93,490	\$ 88,948
Interest and lien fees on delinquent taxes and assessments	1,012	1,053	1,476	3,812	1,351
Licenses, permit and fees	6,028	5,897	6,145	1,488	1,481
Intergovernmental	104,114	72,764	75,037	57,378	57,324
Charges for services	7,475	7,299	7,143	10,852	9,724
Income on investments	2,643	3,307	2,410	1,538	677
Miscellaneous	1,664	2,054	1,839	1,371	1,180
Total revenues	228,456	195,134	194,008	169,929	160,685
Expenditures:					
General government	7,520	8,274	7,542	6,386	6,095
Public safety	20,905	19,957	20,024	19,100	18,541
Public works	19,919	19,683	19,247	17,252	16,006
Health and welfare	5,611	4,784	3,652	3,564	3,042
Libraries	1,981	1,963	1,676	1,578	1,584
Parks and recreation	2,419	2,234	2,626	2,235	2,096
Education	131,203	96,495	91,734	84,302	80,071
Citywide:					
Employee benefits and pensions	2,892	2,719	2,888	2,897	2,405
Insurance	655	713	717	638	654
Miscellaneous	837	692	718	752	607
Capital outlay	10,906	16,715	23,088	19,908	10,903
Debt service:					
Principal retirement	4,934	5,099	5,773	4,644	4,633
Interest and fiscal charges	2,306	1,855	1,794	1,764	1,601
Refunding bond issuance cost				150	
Total expenditures	212,088	181,183	181,479	165,170	148,238
Excess of revenue over (under) expenditures	16,368	13,951	12,529	4,759	12,447
Other financing sources (uses):					
Transfers in	14,895	14,015	12,104	9,533	10,574
Transfers out	(35,293)	(34,227)	(31,066)	(27,815)	(27,626)
Proceeds from capital leases					
Proceeds from borrowing		21,606	470	23,059	1,488
Proceeds from refunding				10,740	
Premium on refunding bonds issued				515	
Payment to refunded bond escrow agent				(11,105)	
Total other financing sources (uses)	(20,398)	1,394	(18,492)	4,927	(15,564)
Net change in fund balances	\$ (4,030)	\$ 15,345	\$ (5,963)	\$ 9,686	\$ (3,117)
Debt Service as a Percentage of Noncapital Expenditures	3.8%	4.4%	4.9%	4.5%	4.5%

**Assessed and Estimated Actual Value of Taxable Property-  
Last Ten Fiscal Years**

<b>Fiscal Year</b>		<b>Real Property</b>				<b>Personal Property</b>	<b>Motor Vehicle</b>
		<b>Residential</b>	<b>Commercial</b>	<b>Industrial</b>			
2013	\$	2,508,327	475,097	223,871	\$	432,801	363,427
2012	(3)	3,041,932	495,045	230,458		408,548	365,967
2011		3,038,627	486,786	230,731		387,052	342,385
2010		3,119,391	760,652	232,187		381,500	331,617
2009		3,026,970	454,990	242,253		372,646	323,890
2008	(3)	3,022,346	441,107	235,464		365,396	342,196
2007		2,015,854	284,262	183,537		373,548	338,877
2006		1,972,390	278,040	173,782		357,779	320,031
2005		1,964,939	246,747	173,002		262,366	300,023
2004	(3)	1,956,066	228,333	173,089		266,201	310,713
2003		1,542,722	215,548	167,120		268,675	303,467
2002		1,501,644	235,990	168,030		249,304	294,009
2001		1,488,721	227,738	166,678		236,103	280,173

**(3) Revaluation Year**

**Assessed and Estimated Actual Value of Taxable Property-  
Last Ten Fiscal Years (continued)**

							<b>Taxable Assessed Value As a Percentage of Actual Taxable Value(2)</b>
<b>Fiscal Year</b>		<b>Less Tax-Exempt Property</b>	<b>Total Taxable Assessed Value</b>	<b>Total Direct Tax Rate</b>	<b>Estimated Actual Taxable Value</b>		
2013		\$ 226,673	\$ 3,776,849	33.50	\$ 5,395,500		70%
2012	(3)	223,986	4,318,104	28.75	6,168,720		70%
2011		211,187	4,274,394	27.24	6,106,277		70%
2010		181,046	4,375,145	27.24	6,250,208		70%
2009		174,309	4,246,440	25.99	6,066,343		70%
2008	(3)	171,074	4,235,435	34.71	6,050,621		70%
2007		155,518	3,040,560	34.21	4,343,658		70%
2006		142,739	2,959,283	33.33	4,431,461		70%
2005		71,827	2,875,250	32.83	4,210,111		70%
2004	(3)	89,196	2,845,206	30.93	4,192,003		70%
2003		105,523	2,392,009	32.25	3,567,904		70%
2002		102,240	2,346,737	30.50	3,498,539		70%
2001		99,018	2,300,395	29.55	3,427,733		70%

**(3) Revaluation Year**

### Net Assets By Component- Last Seven Fiscal Years

	Fiscal Year						
	2013	2012	2011	2010	2009	2008	2007
Governmental activities:							
Invested in capital assets, net of related debt	\$ 251,935	226,701	\$ 179,772	\$ 206,272	\$ 201,557	\$ 207,039	\$ 200,700
Restricted	1,004	930	752	655	557	487	410
Unrestricted	30,900	46,977	61,786	27,173	36,804	39,534	51,656
Total Governmental Activities Net Assets	\$ 283,839	274,608	\$ 242,310	\$ 234,100	\$ 238,918	\$ 247,060	\$ 252,766
Business-type activities:							
Invested in capital assets, net of related debt	\$ 20,027	19,971	\$ 19,706	\$ 20,667	\$ 20,592	\$ 19,815	\$ 18,427
Unrestricted	5,377	4,810	5,314	3,598	3,729	4,880	6,297
Total Business-type Activities Net Assets	\$ 25,404	24,781	\$ 25,020	\$ 24,265	\$ 24,321	\$ 24,695	\$ 24,724
Primary government:							
Invested in capital assets, net of related debt	\$ 271,962	246,672	\$ 199,478	\$ 226,939	\$ 222,149	\$ 226,854	\$ 219,127
Restricted	1,004	930	752	655	557	487	410
Unrestricted	36,277	51,787	67,100	30,771	40,533	44,414	57,953
Total Primary Government Net Assets	\$ 309,243	299,389	\$ 267,330	\$ 258,365	\$ 263,239	\$ 271,755	\$ 277,490



### Fund Balances, Governmental Funds- Last Eight Fiscal Years

	2013	2012	2011	2010	2009	2008	2007	2006
General Fund:								
Reserved	\$			\$ 749	\$ 998	\$ 1,859	\$ 1,419	\$ 1,668
Unreserved				27,323	26,953	27,194	26,302	25,818
Nonspendable	3	2	10					
Committed	3,835	3,848	4,975					
Assigned	2,112	1,617	2,008					
Unassigned	24,149	23,963	21,444					
Total General Fund	\$ 30,099	29,430	28,437	\$ 28,072	\$ 27,951	\$ 29,053	\$ 27,721	\$ 27,486
All other governmental funds:								
Reserved	\$			\$ 15,611	\$ 5,409	\$ 6,582	\$ 5,339	\$ 16,412
Unreserved, reported in:								
Special revenue funds				8,726	8,301	7,817	7,579	7,914
Capital projects funds				(22,123)	(6,289)	(5,055)	1,853	(24,611)
Permanent funds				419	375	311	246	192
Nonspendable	766	690	540					
Restricted	3,068	4,004	3,339					
Committed	19,134	28,171	34,916					
Assigned		120	73					
Unassigned	(7,421)	(5,533)	(512)					
Total all Other Governmental								
Funds	\$ 15,547	27,452	38,356	\$ 2,633	\$ 7,796	\$ 9,655	\$ 15,017	\$ (93)
Note 1: Schedule prepared on the modified accrual basis of accounting								

### Property Tax Levies and Collections- Last Ten Fiscal Years

				Collected Within the Fiscal Year of the Levy				Total Collections to Date	
Fiscal Year Ended June 30,	Tax Rate In Mills	Taxes Levied For The Fiscal year		Amount	Percentage of Levy	Collection In Subsequent Years		Amount	Percentage of Levy
2013	28.75	\$	125,055	\$ 123,492	98.75	\$		\$ 123,492	98.75
2012	27.24		117,108	115,629	98.74	1,096		115,629	98.74
2011	27.24		116,860	115,256	98.63	1,031		115,256	98.63
2010	25.99		110,770	108,912	98.32	1,139		108,912	98.32
2009	25.99		110,740	108,691	98.15	1,639		110,330	99.63
2008	34.71		106,413	104,402	98.11	1,415		105,817	99.44
2007	34.21		103,075	100,951	97.94	1,447		102,398	97.94
2006	33.33		99,648	97,765	98.11	1,631		99,396	99.75
2005	32.83		95,382	93,483	98.01	1,780		95,263	99.88
2004	30.93		88,824	86,734	97.65	1,997		88,731	99.90
Source: Tax Collector's Report; Comprehensive Annual Financial Report									

### Ratios of Outstanding Debt By Type

	Governmental Activities		Business Type					
	General			Total		Ratio of	Debt	Total Debt Outstanding
Fiscal	Obligation	Capital		Primary	Debt to Estimated Taxable		Per	as a percentage of
Year	Bonds	Leases	Water	Government	Assessed Value		Capita	Personal Income
2013	\$ 79,042	\$	\$ 4,118	\$ 83,160	\$ 2.20%	\$	1,340	0.03%
2012	85,838		4,723	90,561	2.10%		1,462	0.03%
2011	89,235		5,263	94,498	2.16%		1,551	0.03%
2010	54,225		5,000	59,225	1.35%		972	0.04%
2009	58,793		5,549	64,342	1.52%		1,060	0.04%
2008	54,826		6,109	60,935	1.44%		999	0.04%
2007	59,762		7,034	66,796	1.54%		1,090	0.04%
2006	43,255		4,355	47,610	1.07%		781	0.05%
2005	48,558	3	5,100	53,661	1.27%		884	0.05%
2004	30,133	6	5,155	35,294	0.84%		593	0.07%

### Legal Debt Margin Information

	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
Debt limitation	\$ 879,487	822,668	\$ 823,725	782,901	777,462	747,175	\$ 726,418	\$ 710,220	\$ 681,765	\$ 631,918
Total net debt applicable to limit	93,369	100,679	104,310	93,200	97,690	55,549	60,483	74,152	46,766	30,118
Legal debt margin	\$ 786,118	721,989	\$ 719,415	689,701	679,772	691,626	\$ 665,935	\$ 636,068	\$ 634,999	\$ 601,800
Total net debt applicable to the limit										
as a percentage of debt limit	10.62%	12.23%	12.66%	11.90%	12.57%	7.44%	8.33%	10.44%	6.86%	4.77%

### Demographic and Economic Statistics- Last Ten Fiscal Years

		Per				
Calendar		Capita	Median	School	Unemployment	Personal
Year	Population (1)	Income(2)	Age(2)	Enrollment(3)	Rate(4)	Income(5)
2013	60,603	\$ 29,629	40	8,366	8.2%	35,534
2012	60,510	\$ 29,629	40	8,265	8.8%	35,534
2011	60,092	25,782	40	8,508	9.4%	35,534
2010	60,927	25,782	40	8,699	9.8%	35,534
2009	60,679	25,782	40	8,656	9.1%	35,534
2008	60,991	25,782	40	8,781	6.1%	35,534
2007	61,258	25,782	39	8,892	5.1%	35,534
2006	60,992	25,782	39	9,008	4.9%	35,534
2005	60,722	25,782	39	9,016	5.4%	35,534
2004	60,541	25,782	36	8,980	5.5%	35,534

### Operating Indicators by Function/Program- Last Ten Fiscal Years

Function/Program	2013	2012	2011	2010	2009
General government:					
Building permits issued	1,284	1,325	1,322	1,494	1,512
Police:					
Physical arrests	2,539	2,638	2,655	2,920	3,289
Parking violations	2,478	3,443	1,695	3,103	3,969
Traffic violations	6,767	6,072	8,560	10,492	10,200
Fire:					
Emergency responses	2,195	2,935	1,353	999	1,016
Fires extinguished	249	272	233	200	124
Inspections	877	998	1,255	1,978	814
Refuse collection:					
Refuse collected (tons per day)	65.2	73.61	67.24	69.17	69.93
Recyclables collected (tons per day)	16.64	16.11	13.35	13.48	13.58
Other public works:					
Street resurfacing (miles)	10.2	8.2	7.5	5.5	11
Potholes repaired	750	750	830	920	1,050
Parks and recreation:					
Athletic field permits issued	1,522	1,591	1,246	1,050	1,050
Library:					
Volumes in collection	214,288	215,250	209,150	200,600	193,869
Total volumes borrowed	311,714	327,807	331,043	344,386	351,025
Water:					
New connections					
Water main breaks	21	19	15	24	21
Average daily production (thousands of gallons)	5,118	5,219	5,455	5,261	5,400
Peak daily production (thousands of gallons)	7,731	8,841	9,720	7,474	7,716
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8.5	8.5	8.5	8.6	8.6

**Operating Indicators by Function/Program- Last Ten Fiscal Years  
(continued)**

<b>Function/Program</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	<b>2005</b>	<b>2004</b>
General government:					
Building permits issued	1,533	1,728	1,855	1,855	1,976
Police:					
Physical arrests	2,526	3,451	2,426	2,300	2,386
Parking violations	4,309	3,402	3,885	4,240	4,484
Traffic violations	10,098	10,246	7,884	10,097	10,807
Fire:					
Emergency responses	2,636	3,036	3,090	2,521	2,247
Fires extinguished	280	252	271	209	179
Inspections	849	475	523	533	247
Refuse collection:					
Refuse collected (tons per day)	73	76.52	74.54	73	69.7
Recyclables collected (tons per day)	12	11	13.77	13.8	14.7
Other public works:					
Street resurfacing (miles)	9.2	8.8	7.3	4.8	8.8
Potholes repaired	1,000	1000	1,000	1,000	1,000
Parks and recreation:					
Athletic field permits issued	1,083	992	1,034	1,087	1,116
Library:					
Volumes in collection	192,261	180,180	170,155	168,756	166,540
Total volumes borrowed	353,329	336,680	298,629	321,208	376,762
Water:					
New connections					
Water main breaks	19	23	18	15	19
Average daily production (thousands of gallons)	5,500	5,300	5,700	5,800	5,500
Peak daily production (thousands of gallons)	7,385	8,074	7,800	8,100	7,410
Wastewater:					
Average daily sewage treatment (millions of gallons daily)	8	8.96	10.06	8.6	8.8

**Capital Asset Statistic By Function/Program- Last Five Fiscal Years**

<b>Function/Program</b>	<b>2013</b>	<b>2012</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>
Police:					
Stations	1	1	1	1	1
Zone offices	1	1	1	1	1
Patrol units	30	30	30	30	30
Fire stations	5	5	5	5	5
Refuse collection:					
Collection trucks	25	30	30	31	28
Other public works:					
Streets (miles)	235	232	232	232	232
Highways (miles)	20.8	20.8	20.8	20.8	20.8
Streetlights	5,535	5,523	5,500	5,500	5,493
Traffic signals	24	24	24	24	24
Parks and recreation:					
Acreage	700	700	700	700	700
Playgrounds	8	8	8	8	8
Base ball/softball diamonds	12	10	10	10	10
Soccer/football fields	6	5	5	5	5
Community centers	0	0	0	0	0
Water:					
Water mains (miles)	313	313	313	313	313
Fire hydrants	1,596	1,596	1,591	1,575	1,569
Storage capacity (thousands of gallons)	1,281,105	1,281,105	1,281,105	1,281,105	1,281,105
Wastewater:					
Sanitary sewers (miles)	242.9	242.9	238.7	237.8	237.8
Storm sewers (miles)	223.1	223.1	220.8	220.5	219.9
Treatment capacity (millions per day)	10.75	10.75	10.75	10.75	10.75



## Employment Data

### Employment Data <sup>1</sup>

Period	City of Bristol		Percentage Unemployed		
	Employed	Unemployed	City of Bristol	Hartford Labor Market Area	State of Connecticut
May 2011.....	31,333	3,171	9.2	9.1	9.1
<b>Annual Average</b>					
2010.....	31,557	3,444	9.8	9.2	9.1
2009.....	31,932	3,161	9.0	8.3	8.2
2008.....	32,315	2,092	6.1	5.7	5.6
2007.....	32,602	1,734	5.1	4.7	4.6
2006.....	32,101	1,627	4.8	4.5	4.4
2005.....	31,608	1,842	5.5	5.1	4.9
2004.....	29,724	1,783	5.7	5.1	4.7
2003.....	29,882	2,065	6.5	5.9	5.5
2002.....	30,255	1,671	5.2	4.5	4.3
2001.....	30,927	1,241	3.9	3.3	3.3

<sup>1</sup> Not seasonally adjusted.

Source: Department of Labor, State of Connecticut.

## Employment by Industry

	City of Bristol		State of Connecticut	
	Number	Percentage	Number	Percentage
Trade	54	0.2%	6,490	0.4%
Agriculture				
Construction	2,012	6.5%	107,614	6.1%
Manufacturing	5,156	16.6%	201,999	11.4%
Wholesale Trade	704	2.3%	45,358	2.6%
Retail Trade	3,307	14.1%	193,940	11.0%
Transportation	1,150	3.7%	67,041	3.8%
Information	1,311	4.2%	44,581	2.5%
Finance, Insurance, Real Estate	2,832	9.1%	166,839	9.5%
Professional, scientific, management services	2,268	7.3%	190,314	10.8%
Educational, health and social services	7,891	25.4%	451,766	25.6%
Arts, entertainment, and recreation	2,117	6.8%	142,250	8.1%
Other Services (except public administration)	1,166	3.7%	79,787	4.5%
Public Administration	1,140	3.7%	66,776	3.8%
Total Labor Force, Employed	31,108		1,764,755	

Source: U.S. Department of Commerce, Bureau of the Census 2010

## Full-Time Position Summaries by Function (City-wide)

Department	Position	Budget Year		
		2013	2014	2015
<b>General Government</b>				
<b>Mayor's Office</b>				
	Mayor	1	1	1
	Executive Assistant to the Mayor	1	1	1
	Administrative Aide	0	0	0.5
	<b>Subtotal Mayor's Office</b>	<b>2</b>	<b>2</b>	<b>2.5</b>
<b>Registrars of Voters</b>				
	Registrar of Voters	1	1	1
	Registrar of Voters	1	1	1
	Registrar Clerk	1	1	1
	<b>Subtotal Registrars of Voters</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Assessor's</b>				
	Assessor	1	1	1
	Deputy Assessor	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	2	2	2
	Sales Ratio Clerk	1	1	1
	Assessment Technician	1	1	1
	<b>Subtotal Assessor's</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Tax Collector</b>				
	Tax Collector	1	1	1
	Deputy Tax Collector	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	3	3	3
	<b>Subtotal Tax Collector</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Purchasing</b>				
	Purchasing Agent	1	1	1
	Administrative Assistant	1	1	1
	Purchasing Assistant	1	1	1
	<b>Subtotal Purchasing</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Comptroller's</b>				
	Comptroller	1	1	1
	Assistant Comptroller	1	1	1
	Assistant to the Comptroller	1	1	1
	Chief Accountant	1	1	1
	Payroll and Benefits Manager	1	1	1
	Accounting Supervisor	1	1	1
	Accountant	1	1	1
	Payroll & Benefits Specialist	1	1	1
	Accounting Clerk	2	2	2
	Payroll Clerk	1	1	1
	<b>Subtotal Comptroller's</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>Treasurer's Office</b>				
	Deputy Treasurer	1	1	1
	Accounting Clerk	1	1	1
	Bookkeeping Clerk	1	1	1
	<b>Subtotal Treasurer's</b>	<b>3</b>	<b>3</b>	<b>3</b>

### Full-Time Positions (continued)

Department	Position	Budget Year		
		2013	2014	2015
<b>Information Systems</b>				
	M.I.S. Manager	1	1	1
	Senior Systems Analyst	1	1	1
	Network Manager	1	1	1
	Public Safety Technical Support Specialist	1	1	1
	Technical Support Specialist	3	3	3
	<b>Subtotal Information Systems</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Personnel</b>				
	Director of Personnel	1	1	1
	Assistant Personnel Director	1	1	1
	Personnel Analyst	1	1	1
	Administrative Clerk	1	1	0
	Risk Manager	1	1	1
	Senior Administrative Assistant	0	0	1
	Administrative Assistant	1	1	0
	<b>Subtotal Personnel</b>	<b>6</b>	<b>6</b>	<b>5</b>
<b>Corporation Counsel</b>				
	Legal Secretary	1	1	1
	Assistant Corporation Counsel	2	2	2
	<b>Subtotal Corporation Counsel</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>City Clerk</b>				
	Town & City Clerk	1	1	1
	Assistant Town & City Clerk	1	1	1
	Statute & Legislative Supervisor	1	1	1
	Sr. Admin. Asst. - Statute & Legislative	1	1	1
	Administrative Assistant	1	1	1
	Principal Clerk	1	1	1
	<b>Subtotal City Clerk</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>Department of Aging</b>				
	Executive Director of Aging	1	1	1
	Assistant Director of Aging	1	1	1
	Staff Assistant	1	1	1
	Senior Coordinator	1	1	1
	Supervisor of Senior Center Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	<b>Subtotal Department of Aging</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Youth Services</b>				
	Director of Youth & Community Services	1	1	1
	Youth Advocate	1	1	1
	Youth Advocate/Outreach Support	1	1	1
	Senior Administrative Assistant	1	1	1
	Family & Social Group Worker	1	1	1
	Program Administrative Assistant	0.5	0.5	0.5
	<b>Subtotal Youth Services</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>
<b>Total General Government</b>		<b>69.5</b>	<b>69.5</b>	<b>69</b>

## Full-Time Positions (continued)

Department	Position	Budget Year		
		2013	2014	2015
<b>Public Safety</b>				
<b>Police Department</b>				
<b>Police Department-Administration</b>				
	Chief of Police	1	1	1
	Police Captain	2	2	2
	Administrative Secretary	1	1	1
	Records/Payroll Supervisor	1	1	1
	Principal Clerk	2	2	2
	Staff Assistant	1	1	1
	Evidence Clerk	0	0	1
	<b>Subtotal Police Department- Administration</b>	<b>8</b>	<b>8</b>	<b>9</b>
<b>Police Department-Maintenance</b>				
	Police Mechanical Maintenance Supervisor	1	1	1
	Police Mechanical Maintenance	1	1	0
	<b>Subtotal Police Department- Maintenance</b>	<b>2</b>	<b>2</b>	<b>1</b>
<b>Police Department- Patrol &amp; Traffic</b>				
	Patrol Lieutenants	9	9	9
	Sergeants	10	10	10
	Police Officers Step 7	51	48	44
	Police Officers Step 6/7	7	0	4
	Police Officers Step 5/6	0	4	4
	Police Officers Step 4/5	5	4	9
	Police Officers Step 3/4	4	10	4
	Police Officers Step 2/3/4	9	1	4
	Police Officers Step 2/3	0	9	7
	<b>Subtotal Police Department- Patrol &amp; Traffic</b>	<b>95</b>	<b>95</b>	<b>95</b>
<b>Police Department-Criminal Investigations</b>				
	Detective Lieutenant	1	1	1
	Detective Sergeants	3	3	3
	Detectives	18	18	18
	<b>Subtotal Police- Criminal Investigations</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Police Department-Communications</b>				
	Lieutenant	1	1	1
	Lead Dispatchers	4	4	4
	Public Safety Dispatchers	12.5	12.5	12.5
	<b>Subtotal Police- Communications</b>	<b>17.5</b>	<b>17.5</b>	<b>17.5</b>
<b>Subtotal Police Department</b>		<b>144.5</b>	<b>144.5</b>	<b>144.5</b>
<b>Fire Department</b>				
	Fire Chief	1	1	1
	Deputy Chief	4	4	4
	Administrative Assistant	1	1	1
	Principal Clerk	0.5	0.5	0.5
	Drill Master/Senior Captain	1	1	1
	Fire Prevention Officer	1	1	1
	Fire Prevention Inspectors	3	3	3
	Fire Captains	6	6	6
	Fire Lieutenants	18	18	18
	Fire Equipment Technician	1	1	1
	Firefighters (step 4)	45	45	43
	Firefighters (step 3/4)	3	3	3
	Firefighters (step 2/3)	6	6	4
	Firefighters (step 1/2)	2	2	2
	<b>Subtotal Fire Department</b>	<b>92.5</b>	<b>92.5</b>	<b>88.5</b>

### Full-Time Positions (continued)

Department	Position	Budget Year		
		2013	2014	2015
<b>Animal Control</b>				
	Animal Control Officer	1	1	1
	Ass't Animal Control Officer	1	1	1
	<b>Subtotal Animal Control</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Building Department</b>				
	Chief Building Official	1	1	1
	Senior Administrative Clerk	1	1	1
	Electrical Inspector	1	1	1
	Building Inspectors	2	2	2
	Mechanical Inspector	1	1	1
	Zoning Enforcement Officer	1	1	1
	<b>Subtotal Building Department</b>	<b>7</b>	<b>7</b>	<b>7</b>
<b>Subtotal Public Safety</b>		<b>246.0</b>	<b>246.0</b>	<b>242.0</b>
<b>Public Works</b>				
<b>Administration</b>				
	Director of Public Works	1	1	1
	Public Works Analyst	1	1	1
	Senior Administrative Assistant	1	1	1
	Accounts Payable Coordinator	1	1	1
	Accounts Receivable Coordinator	1	1	1
	Principal Clerk	0.5	0.5	0.5
	<b>Subtotal Public Works- Administration</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>
<b>Engineering</b>				
	City Engineer	1	1	1
	Assistant City Engineer	1	1	1
	Environmental Protection Technician	1	1	1
	Highway Inspector	1	1	1
	Construction Inspectors	2	2	2
	Excavation Inspector	1	1	1
	Civil Engineers	2	1	1
	City Surveyor	1	1	1
	Party Chief	1	1	1
	Instrument Man I	1	1	0
	Records Technician	1	0	0
	GIS/AutoCAD Technician	0	1	1
	Environmental Engineer	1	1	1
	<b>Subtotal Public Works- Engineering</b>	<b>14</b>	<b>13</b>	<b>12</b>
<b>Land Use</b>				
	City Planner/ Land Use Development Coordinator	1	1	1
	Administrative Secretary	1	1	1
	Assistant City Planner/ Development Coordinator	1	1	1
	<b>Subtotal Public Works- Land Use</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Building Maintenance</b>				
	Public Facilities & P.W. Fleet Manager	0.5	0.5	0.5
	Facilities Maintenance Supervisor	1	1	1
	Senior Maintenance Technician	2	2	1
	Maintenance Technician	0	0	1
	Landscape Grounds Maintainer/Bldg. Technician	1	1	1
	Custodians	5	5	5
	<b>Subtotal Public Works- Building Maintenance</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>

### Full-Time Positions (continued)

Department	Position	Budget Year		
		2013	2014	2015
<b>Streets</b>				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	0
	Street Maintenance Crew Leader	3	3	5
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	1	0
	Street Maintenance Equipment Operator	5	5	4
	Light Equipment Operator	1	1	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	3	3	4
	Laborers	9	9	9
	<b>Subtotal Public Works- Streets</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Solid Waste</b>				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	4	3	3.5
	Landfill/Transfer Station Scale Operator	1	0	0
	Heavy Equip/Transfer Station Operator	2	0	0
	Transfer Station Attendant	2	0	0
	Solid Waste Driver/Collector-Sanitation	14	13	13
	<b>Subtotal Public Works- Solid Waste</b>	<b>25</b>	<b>18</b>	<b>18.5</b>
<b>Fleet Maintenance</b>				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	0.5
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics' Helper/Small Equipment	3	3	3
	<b>Subtotal Public Works- Fleet Maintenance</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>
<b>Water Pollution Control</b>				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	0	0
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	4	4
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	2	2
	Semi-Skilled Craftsman	3	3	3
	<b>Subtotal Public Works- Water Pollution</b>	<b>23</b>	<b>22</b>	<b>22</b>
<b>Transfer Station Fund</b>				
	Heavy Equip/Transfer Station Operator	0	2	2
	Transfer Station Attendant	0	2	2
	Landfill/Transfer Station Scale Operator	0	1	1
	Solid Waste Laborers	0	1	0.5
	<b>Subtotal Public Works- Transfer Station Fund</b>	<b>0</b>	<b>6</b>	<b>5.5</b>
<b>Subtotal Public Works</b>		<b>123.5</b>	<b>120.5</b>	<b>119.5</b>

## Full-Time Positions (continued)

Department	Position	Budget Year		
		2012	2013	2014
<b>Streets</b>				
	Superintendant of Streets/Maintenance	1	1	1
	Assistant Superintendant of Streets/Maintenance	1	1	1
	Vactor Truck Driver-Catch Basin	1	1	1
	Street Maintenance Crew Leader	3	3	3
	Tree Maintenance Crew Leader	1	1	1
	Mason/Crew Leader	1	1	1
	Street Maintenance Equipment Operator	5	5	5
	Light Equipment Operator	1	1	1
	Truck Driver (Heavy)	5	5	5
	Truck Driver- (Heavy-Tree Crew)	1	1	1
	Truck Driver- Light (Lantern)	1	1	1
	Aerial Tree Bucket Truck Driver	1	1	1
	Skilled Laborer	3	3	3
	Laborers	9	9	9
	<b>Subtotal Public Works- Streets</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Solid Waste</b>				
	Superintendant of Solid Waste Operations	1	1	1
	Solid Waste & Recycling Operations Analyst	1	1	1
	Solid Waste Laborers	4	4	3
	Landfill/Transfer Station Scale Operator	1	1	0
	Heavy Equip/Transfer Station Operator	2	2	0
	Transfer Station Attendant	2	2	0
	Solid Waste Driver/Collector-Sanitation	14	14	13
	<b>Subtotal Public Works- Solid Waste</b>	<b>25</b>	<b>25</b>	<b>18</b>
<b>Fleet Maintenance</b>				
	Public Fac. & P.W. Fleet Mgr.	0.5	0.5	0.5
	Dispatcher Yardman	1	1	1
	Mechanics	4	4	4
	Equipment Maintenance Coordinator	1	1	1
	Mechanics Helper/Small Equipment	3	3	3
	<b>Subtotal Public Works- Fleet Maintenance</b>	<b>9.5</b>	<b>9.5</b>	<b>9.5</b>
<b>Water Pollution Control</b>				
	Assistant Director PW/WPC Manager	1	1	1
	Chief Operator Wastewater Treatment Plant	1	1	1
	Ass't Chief Operator Wastewater Treatment Plant	1	1	1
	Chemist/Laboratory Supervisor	1	1	0
	Collection Crew System Leader	1	1	1
	Administrative Assistant/Accountant	1	1	1
	Lab Technicians	1	1	1
	Senior Process Operator	1	1	1
	Process Operator- CLASS 3	3	3	3
	Process Operator	4	4	4
	Heavy Equipment Operator	1	1	1
	Truck Driver-WPC	2	2	2
	Electro-Mechanical Maintenance Tech.	2	2	2
	Semi-Skilled Craftsman	3	3	3
	<b>Subtotal Public Works- Water Pollution</b>	<b>23</b>	<b>23</b>	<b>22</b>
<b>Transfer Station Fund</b>				
	Heavy Equip/Transfer Station Operator	0	0	2
	Transfer Station Attendant	0	0	2
	Landfill/Transfer Station Scale Operator	0	0	1
	Solid Waste Laborers	0	0	1
	<b>Subtotal Public Works- Transfer Station Fund</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>Subtotal Public Works</b>		<b>123.5</b>	<b>123.5</b>	<b>120.5</b>

## Full-Time Positions (continued)

Department	Position	Budget Year		
		2013	2014	2015
<b>Health &amp; Social Services</b>				
<b>Community Services</b>				
	Community Services Coordinator	1	1	1
	<b>Subtotal Social Services</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>School Readiness</b>				
	School Readiness Grant Manager	1	1	1
	<b>Subtotal School Readiness</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Subtotal Health &amp; Social Services</b>		<b>2</b>	<b>2</b>	<b>2</b>
<b>Libraries</b>				
<b>Main Library</b>				
	Library Director	1	1	1
	Programming/Public Relations Manager	1	1	1
	Circulation Clerk	5	5	5
	Administrative Assistant	1	1	1
	Supervisor of Library Maintenance	1	1	1
	Custodian/Maintenance	1	1	1
	Custodian	1	1	1
	Technical Services Clerk	1	1	1
	Floater/Reader's Advisor	1	1	1
	Reference Assistant	1	1	1
	Reference Assistant/Historian	1	1	1
	Ass't Info Services Librarian	1	1	1
	Technical Services Coordinator	1	1	1
	Supervisor Library Info Services	1	1	1
	Supervisor of Circulation	1	1	1
	Supervisor of Children's Services	1	1	1
	Assistant Children's Service Librarian	1	1	1
	Children's Assistant/Young Adult Librarian	1	1	1
	Children's Assistant	2	2	3
	Floater/Children's Assistant	1	1	0
	Computer Lab Supervisor	1	1	1
	<b>Subtotal Main Library</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>Manross Library</b>				
	Supervisor of Branch Services	1	1	1
	Assistant Branch Librarian	1	1	1
	Library Clerk	1	1	1
	Library Assistant	1	1	1
	Custodian	0.5	0.5	0.5
	<b>Subtotal Manross Library</b>	<b>4.5</b>	<b>4.5</b>	<b>4.5</b>
<b>Subtotal Libraries</b>		<b>30.5</b>	<b>30.5</b>	<b>30.5</b>



### Full-Time Positions (continued)

Department		Budget Year		
	Position	2013	2014	2015
<b>Parks &amp; Recreation</b>				
	Superintendant of Parks & Recreation	1	1	1
	Asst. Superintendant of Parks	1	1	1
	Recreation Coordinator	1	1	1
	Aquatics Director	1	1	1
	Senior Administrative Assistant	1	1	1
	Group Leader	2	2	2
	Mechanic	1	1	1
	Skilled Utility Craftsperson	2	2	2
	Heavy Truck Driver	1	1	1
	Light Truck Driver	1	1	1
	Landscape Gardener	1	1	1
	Helper Craftsman	4	4	4
	Semi-Skilled Technician	4	4	4
	Yard Attendant	1	1	1
<b>Subtotal Parks &amp; Recreation</b>		<b>22</b>	<b>22</b>	<b>22</b>
<b>Board of Education</b>				
<b>Subtotal Board of Education</b>	<b>Full-time Positions</b>	<b>1,041.0</b>	<b>968.0</b>	<b>957.0</b>
Department		Budget Year		
	Position	2013	2014	2015
<b>Bristol Development Authority</b>	Executive Director- BDA	1	1	1
	Grants Administrator	1	1	1
	Grants Assistant	1	1	1
	Community Development Coordinator	1	1	1
	Project Coordinator	1	0	0
	Housing Rehabilitation Specialist	1	1	1
	Administrative Assistant	1	1	1
<b>Subtotal Bristol Development Authority</b>		<b>7</b>	<b>6</b>	<b>6</b>
<b>Subtotal Bristol Water Department</b>		<b>37</b>	<b>37</b>	<b>37</b>
<b>Total Budgeted Full-Time Positions</b>		<b>1,578.5</b>	<b>1,501.5</b>	<b>1,485.0</b>

**BRISTOL vs. STATE OF CONNECTICUT  
PER CAPITA/PERCENT OF TOTAL DATA\***

<u>YEAR</u>	<u>TITLES</u>	<u>AMOUNT</u>	<u>STATE AVERAGE</u>
2010	Population	60,510	21,171
2010	Population Density per Sq. Mile	2,282.50	738.50
2010	School Enrollment	8,784	3,244
2010	Net Current Expenditures per Pupil	\$12,156	\$13,568
2010	Unemployment	9.80%	9.10%
2010	Equalized Net Grand List	\$ 6,111,926,027	\$3,239,012,006
2010	Per Capita	\$101,007	\$152,995
2010	Equalized Mill Rate	17.93	15.84
2010	Current Year Adjusted Tax Levy Per Capita	\$2,004.53	\$2,424.00
2010	Current Year Property Tax Collection %	98.6%	98.4%
2010	Total Square Miles	26.51	28.67
2010	Debt Per Capita	\$896.00	\$2,187.00
2010	Ratio of Debt to Equalized Net Grand List	9%	1.4%
2010	Tax Collection Rates	98.5%	98.5%
2010	Property Tax Revenues as % of Total Revenues	62.00%	71.70%
2010	Equalized Net Grand List per Capital	101,875	152,995
2010	Population, percent change, 2000 to 2010	0.7%	4.9%
2010	Persons under 5 years	5.6%	5.7%
2010	Persons under 18 years	21.4%	22.9%
2010	Persons 65 years and over	14.9%	14.2%
2010	Female persons	51.8%	51.3%
2010	Persons per square mile	2,289.8	738.1
2010	White persons, percent, 2010 (a)	87.7%	77.6%
2010	Black persons, percent, 2010 (a)	3.8%	10.1%
2010	American Indian and Alaska Native persons, percent, 2010 (a)	0.2%	0.3%
2010	Asian persons, percent, 2010 (a)	1.9%	3.8%
2010	Persons reporting two or more races, percent, 2010	2.5%	2.6%
2010	Persons of Hispanic or Latino origin, percent, 2010 (b)	9.6%	13.4%
2010	White persons not Hispanic, percent, 2010	83.0%	71.2%
2010	Housing units, 2010	27,011	1,487,891
2010	Homeownership rate, 2006-2010	66.4%	69.2%
2010	Housing units in multi-unit structures, percent, 2006-2010	41.0%	34.6%
2010	Median value of owner-occupied housing units, 2006-2010	\$218,900	\$296,500
2010	Households, 2006-2010	24,966	1,359,218
2010	Persons per household, 2006-2010	2.39	2.52
2010	Per capita money income in past 12 months (2010 dollars) 2006-2010	\$29,629	\$36,775
2010	Median household income 2006-2010	\$58,537	\$67,740
2010	Persons below poverty level, percent, 2006-2010	7.7%	9.2%
2007	Manufacturers shipments, 2007 (\$1000)	719,217	58,404,898
2007	Merchant wholesaler sales, 2007 (\$1000)	253,394	107,917,037
2007	Retail sales, 2007 (\$1000)	803,263	52,165,480
2007	Retail sales per capita, 2007	\$13,218	\$14,953
2007	Accommodation and food services sales, 2007 (\$1000)	62,106	9,138,437

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